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09/04/18

Accrual Basis

East Central FFA Booster Club
Profit & Loss Budget Overview
July 2019 through June 2020

	<u>Jul '19 - Jun 20</u>
Income	
Ad Sales	9,335.00
Barn Banners	500.00
Concession Income	
EC Chapter Show	3,000.00
Goat & Lamb Show	1,500.00
Livestock Judging Contest	400.00
Swine Prospect Show	1,500.00
Total Concession Income	<u>6,400.00</u>
EC Chapter Show	
Banner & Ribbons	975.00
Buckle Sponsor	4,710.00
Vendor Booth	40.00
Total EC Chapter Show	<u>5,725.00</u>
EC FFA Golf Tournament	
Entry	2,255.00
Mulligans	314.00
Sponsor	2,700.00
Total EC FFA Golf Tournament	<u>5,269.00</u>
Goat & Lamb Show	
Blankets	775.00
Buckle Sponsor	1,125.00
Entry Fees	7,160.00
Vendor	0.00
Goat & Lamb Show - Other	40.00
Total Goat & Lamb Show	<u>9,100.00</u>
Livestock Judging	
Entry	7,500.00
Sponsor	1,000.00
Total Livestock Judging	<u>8,500.00</u>
Other Types of Income	0.00
Raffle	0.00
Swine Prospect Show	
Buckle Sponsor	875.00
Entry Fee	5,725.00
Misc	516.00
Raffle	178.00
Total Swine Prospect Show	<u>7,294.00</u>

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	<u>Jul '19 - Jun 20</u>
Transfer from Barn Impr. Fund	0.00
Total Income	52,123.00
Gross Profit	52,123.00
Expense	
Ad Book Premium Payout	9,700.00
Banners & Ribbons	0.00
Barn Banner	0.00
Barn Improvements	4,300.00
Booster Support	
Misc	0.00
Postage, Mailing Service	110.00
Square Fees	120.00
Supplies	175.00
Booster Support - Other	0.00
Total Booster Support	405.00
Chapter Show	
Buckles-Banners-Awards	5,612.35
Misc	0.00
Total Chapter Show	5,612.35
Chapter Support	8,616.00
Concession	
EC Chapter Show	1,300.00
Goat & Lamb Show	1,200.00
Livestock Judging	300.00
Swine Prospect Show	1,100.00
Total Concession	3,900.00
Contract Services	
Accounting Fees	265.56
Total Contract Services	265.56
Goat and Lamb Show	
Buckles-Blankets-Ribbons	2,300.00
Judge	1,800.00
Goat and Lamb Show - Other	200.00
Total Goat and Lamb Show	4,300.00

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Golf Tournament	
Promotional Items	0.00
Total Golf Tournament	0.00
Livestock Judging Contest	
Buckles	609.00
Materials	100.00
Livestock Judging Contest - Other	4,000.00
Total Livestock Judging Contest	4,709.00
Other Types of Expenses	
Change Order Fee	0.00
Other Costs	0.00
Other Types of Expenses - Other	0.00
Total Other Types of Expenses	0.00
Swine Show	
Buckles	880.00
Change	350.00
Judge	450.00
Total Swine Show	1,680.00
Transfer to General Fund	0.00
Total Expense	43,487.91
Net Income	<u>8,635.09</u>