

**East Central ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

	2013-2014	2014 - 2015 School Fiscal Year												(+/-) change from 2014-2015		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
KWH	11,925,226	1,376,115	1,349,422	1,041,575	738,410	790,825	780,334	764,594	871,748	999,075	1,126,223	742,564	904,691	11,485,576	-3.69%	Kilo Hours
Cost	\$ 1,063,825	124,277	111,584	88,087	66,364	68,770	72,327	72,044	79,108	91,291	113,496	67,637	89,052	1,044,037	-1.86%	Cost
Unit cost	\$ 0.089208	0.090310	0.082690	0.084571	0.089874	0.086960	0.092687	0.094225	0.090747	0.091375	0.100776	0.091086	0.098433	0.091145		Unit cost
Natural Gas:																Natural Gas:
CCF	99,438	2,549	3,236	3,834	10,578	17,563	22,728	17,839	4,277	3,691	3,206	1,248	511	91,260	-8.22%	MCF
Cost	\$ 73,253	1,884	2,201	2,363	6,860	10,065	11,889	9,210	2,565	1,855	1,760	868	457	51,975	-29.05%	Cost
Unit cost	\$ 0.736670	0.739102	0.680019	0.616223	0.648510	0.573067	0.523087	0.516264	0.599797	0.502487	0.549089	0.695729	0.893581	0.628080		Unit cost
Water:																Water:
CCF	36,325	4,009	3,161	4,826	2,012	1,551	2,073	1,445	1,947	2,046	1,564	1,167	2,109	27,910	-23.17%	Gallons
Cost	\$ 216,821	26,410	19,194	25,085	13,903	13,135	15,413	12,705	14,824	15,571	12,641	11,454	15,249	195,583	-9.80%	Cost
Unit cost	\$ 5.968919	6.587588	6.072205	5.197967	6.910154	8.468536	7.435031	8.792325	7.613523	7.610474	8.082500	9.814507	7.230493	7.484609		Unit cost
Aggregate																Aggregate
Cost:	\$ 1,353,899	152,571	132,979	115,535	87,127	91,969	99,628	93,959	96,497	108,717	127,897	79,959	104,757	1,291,596		Cost: