

East Central ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012-2013	2013 - 2014 School Fiscal Year												(+/-) change from 2013-2014		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
KWH	13,371,814	1,491,697	1,261,925	1,080,666	827,776	771,949	887,372	798,287	820,377	1,072,988	1,151,998	805,660	954,531	11,925,226	-10.82%	Kilo Hours
Cost \$	1,108,192	123,169	106,521	94,033	71,037	67,319	75,710	75,226	75,446	91,773	108,902	81,226	93,462	1,063,825	-4.00%	Cost
Unit cost \$	0.082875	0.082570	0.084412	0.087014	0.085817	0.087206	0.085319	0.094235	0.091966	0.085531	0.094533	0.100819	0.097914	0.089778		Unit cost
Natural Gas:																Natural Gas:
CCF	93,896	2,567	3,044	4,140	13,916	18,916	27,504	13,379	6,621	4,033	2,906	1,219	1,193	99,438	5.90%	MCF
Cost \$	60,933	1,742	1,874	2,503	8,296	12,566	21,951	10,810	5,984	3,371	2,130	1,066	960	73,253	20.22%	Cost
Unit cost \$	0.648941	0.678777	0.615489	0.604469	0.596166	0.664289	0.798113	0.808004	0.903842	0.835963	0.732842	0.874692	0.804526	0.743098		Unit cost
Water:																Water:
CCF	38,495	4,355	3,500	2,641	2,360	2,059	2,542	3,582	3,518	3,402	2,049	1,726	4,591	36,325	-5.64%	Gallons
Cost \$	218,815	21,492	18,969	15,979	15,417	14,672	16,678	20,375	20,341	20,630	14,736	13,170	24,362	216,821	-0.91%	Cost
Unit cost \$	5.684245	4.934932	5.419603	6.050541	6.532720	7.125765	6.561078	5.688169	5.781879	6.064051	7.191630	7.630435	5.306545	6.190612		Unit cost
Aggregate																Aggregate
Cost: \$	1,387,940	146,403	127,364	112,515	94,751	94,557	114,340	106,412	101,771	115,775	125,767	95,462	118,784	1,353,899		Cost: