

East Central ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013

	2011-2012	2012 - 2013 School Fiscal Year												(+/-) change from 2012-2013		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
KWH	15,701,217	1,789,801	1,277,585	1,345,525	968,433	770,022	1,084,759	927,683	965,321	1,138,242	1,401,869	789,564	913,210	13,371,814	-14.84%	Kilo Hours
Cost \$	1,206,223	131,138	96,975	107,993	79,796	70,253	92,235	78,819	81,923	95,338	114,538	77,980	81,203	1,108,192	-8.13%	Cost
Unit cost \$	0.076824	0.073278	0.075905	0.080261	0.082397	0.091235	0.085028	0.084963	0.084866	0.083759	0.081704	0.098764	0.088920	0.084257		Unit cost
Natural Gas:																Natural Gas:
CCF	90,410	2,652	3,785	6,125	10,161	22,023	16,567	13,051	7,172	6,548	3,643	1,043	1,136	93,896	3.86%	MCF
Cost \$	58,880	1,619	2,250	4,003	7,006	13,671	10,159	8,275	5,219	4,236	2,713	907	876	60,933	3.49%	Cost
Unit cost \$	0.651255	0.610592	0.594402	0.653471	0.689504	0.620779	0.613560	0.634016	0.727699	0.646927	0.744831	0.869444	0.770757	0.681332		Unit cost
Water:																Water:
CCF	54,601	6,632	2,422	3,125	3,545	3,029	2,952	3,024	4,324	1,892	1,867	2,436	3,247	38,495	-29.50%	Gallons
Cost \$	254,915	29,476	15,038	18,034	19,810	18,606	17,944	16,934	22,340	13,714	13,620	15,224	18,074	218,815	-14.16%	Cost
Unit cost \$	4.668687	4.444570	6.208906	5.770726	5.588042	6.142760	6.078669	5.599970	5.166614	7.248663	7.294981	6.249553	5.566273	5.946644		Unit cost
Aggregate																Aggregate
Cost: \$	1,520,018	162,233	114,263	130,029	106,611	102,531	120,338	104,028	109,483	113,289	130,872	94,111	100,152	1,387,940		Cost: