

East Central ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010-2011	2011 - 2012 School Fiscal Year												(+/-) change from 2011-2012		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
KWH	15,719,845	1,967,900	1,588,688	1,277,408	1,079,663	955,896	1,079,311	1,125,130	1,196,698	1,336,439	1,501,737	1,285,214	1,307,133	15,701,217	-0.12%	Kilo Hours
Cost \$	1,249,591	143,235	115,678	94,870	84,117	77,790	87,212	83,706	96,247	97,630	118,011	103,432	104,295	1,206,223	-3.47%	Cost
Unit cost \$	0.079491	0.072786	0.072814	0.074267	0.077911	0.081379	0.080803	0.074397	0.080427	0.073053	0.078583	0.080479	0.079789	0.077224		Unit cost
Natural Gas:																Natural Gas:
CCF	111,652	3,381	3,968	6,809	14,831	21,191	16,311	10,553	4,735	3,745	2,690	1,041	1,155	90,410	-19.03%	MCF
Cost \$	78,138	2,530	2,685	4,708	9,820	13,972	9,985	6,992	2,777	2,038	1,686	816	870	58,880	-24.65%	Cost
Unit cost \$	0.699835	0.748361	0.676542	0.691472	0.662109	0.659349	0.612168	0.662534	0.586414	0.544307	0.626941	0.784323	0.753437	0.667330		Unit cost
Water:																Water:
CCF	47,775	8,150	5,527	4,890	4,220	2,399	3,260	1,920	2,417	4,441	6,110	4,629	6,638	54,601	14.29%	Gallons
Cost \$	228,549	34,321	23,793	20,673	19,790	13,703	16,944	13,342	15,362	18,762	27,182	21,775	29,268	254,915	11.54%	Cost
Unit cost \$	4.783862	4.211130	4.304938	4.227693	4.689559	5.712076	5.197690	6.948833	6.355619	4.224668	4.448779	4.704137	4.409104	4.952852		Unit cost
Aggregate																Aggregate
Cost: \$	1,556,278	180,086	142,156	120,251	113,727	105,465	114,141	104,040	114,386	118,431	146,879	126,024	134,432	1,520,019		Cost: